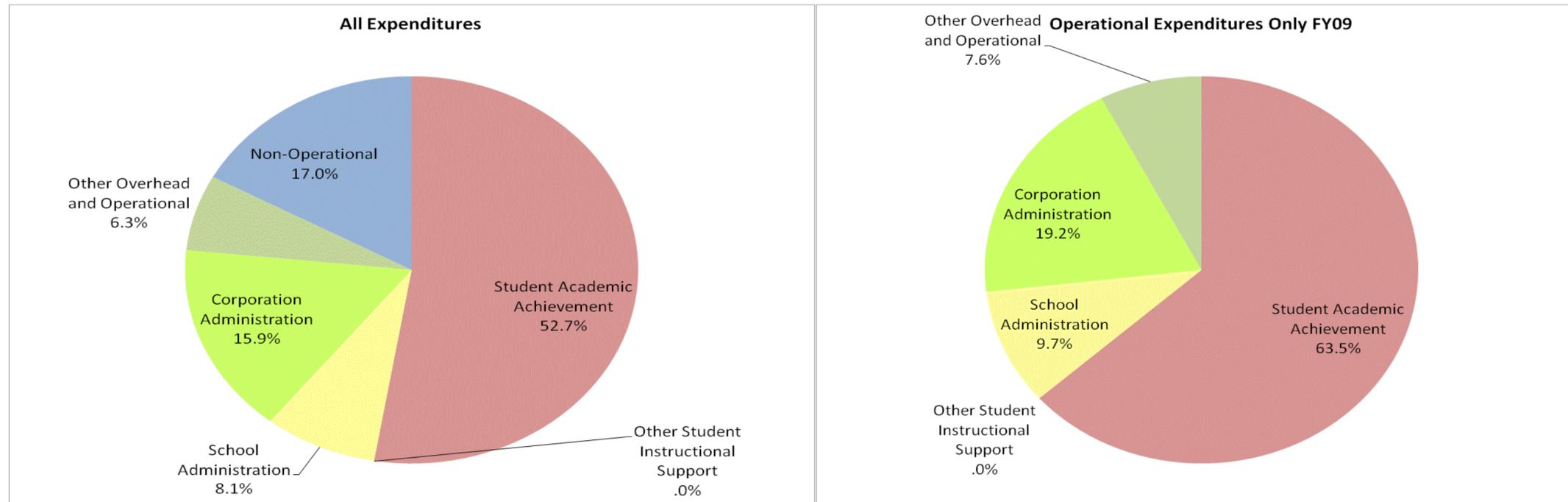


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Community School (9340)**

New Community School (9340)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$253,099	53.9%	\$395,901	52.5%	\$576,325	52.7%
Student Instructional Support	\$0		\$43,813	9.3%	\$50,109	6.6%	\$88,283	8.1%
Overhead and Operational	\$0		\$95,071	20.2%	\$193,290	25.6%	\$243,418	22.2%
Nonoperational	\$0		\$77,805	16.6%	\$115,017	15.2%	\$186,349	17.0%
Grand Total	\$0		\$469,788		\$754,317	133%	\$1,094,376	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		63.2%	59.1%	60.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
New Community School (9340)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$155,881	\$260,181	\$447,697		187%	72%
	12610 Learning Disability	\$0	\$29,549	\$77,697	\$111,614		278%	44%
	15100 Enrichment Programs; Non-Credit	\$0	\$2,736	\$3,987	\$3,870		41%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$6,714	\$7,407	\$12,495		86%	69%
	22220 Library/Media Services; School Library	\$0	\$87	\$1,950	\$649		> 500%	-67%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$12,041	\$7,869	\$0			
Student Academic Achievement Total		\$0	\$207,008	\$359,091	\$576,325		178%	60%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$225	\$153	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$38,580	\$46,758	\$88,283		129%	89%
Student Instructional Support Total		\$0	\$38,805	\$46,911	\$88,283		128%	88%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$8,232	\$18,579	\$26,689		224%	44%
	23150 Board of Education; Legal Services	\$0	\$0	\$3,463	\$6,655			92%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$25	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,136	\$96,781	\$115,628		162%	19%
	23220 Executive Administration; Community Relations	\$0	\$759	\$2,036	\$2,904		283%	43%
	25150 Fiscal Services; Payroll Services	\$0	\$1,077	\$3,147	\$3,174		195%	1%
	25160 Fiscal Services; Financial Accounting	\$0	\$13,786	\$20,680	\$17,898		30%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,110	\$334			-70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$120	\$175	\$777		> 500%	344%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,939	\$633	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$819	\$0	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,990	\$20,049	\$50,975		> 500%	154%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$2,684			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$325	\$3,697	\$3,252		> 500%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$9,907	\$8,265	\$10,370		5%	25%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$729	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$17	\$1,981	\$2,078		> 500%	5%
Overhead and Operational Total		\$0	\$83,837	\$180,621	\$243,418		190%	35%
Nonoperational								
	33940 Child Care Services	\$0	\$9,597	\$2,815	\$1,300		-86%	-54%
	33990 Other Community Services; Other	\$0	\$1,959	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$43,677	\$60,214	\$93,011		113%	54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$20,065	\$36,194	\$80,532		301%	123%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,130			
	54200 Common School Fund; Principal	\$0	\$0	\$15,795	\$4,302			-73%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$5,074			
Nonoperational Total		\$0	\$75,298	\$115,017	\$186,349		147%	62%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$1,942	\$2,992	\$0			
	26492 2007 Account Code - Social Security	\$0	\$18,848	\$13,442	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$913	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$38,826	\$35,153	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,311	\$1,089	\$0			
Prorated By Fund Total		\$0	\$64,840	\$52,676	\$0			